

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Department Totals	64,924.2	73,369.0	73,486.0	73,486.0	74,135.0	649.0	0.9%
<b>Funding Sources:</b>							
1002 Fed Rcpts	16,414.6	21,394.6	21,396.8	21,396.8	21,497.6	100.8	0.5%
1003 G/F Match	3,644.4	3,975.6	3,976.6	3,976.6	4,014.6	38.0	1.0%
1004 Gen Fund	13,096.7	13,314.0	13,426.7	13,426.7	13,499.8	73.1	0.5%
1005 GF/Prgm	1,549.2	1,599.1	1,599.1	1,599.1	1,626.1	27.0	1.7%
1007 I/A Rcpts	3,245.7	1,462.8	1,463.2	1,463.2	1,567.1	103.9	7.1%
1018 EVOSS	5.2	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	13,592.7	13,921.7	13,922.3	13,922.3	14,094.9	172.6	1.2%
1061 CIP Rcpts	3,190.4	4,061.4	4,061.5	4,061.5	4,105.7	44.2	1.1%
1075 Clean Wtr	53.5	66.7	66.7	66.7	67.3	0.6	0.9%
1093 Clean Air	2,747.1	4,232.4	4,232.4	4,232.4	4,264.0	31.6	0.7%
1108 Stat Desig	52.4	225.3	225.3	225.3	225.3	0.0	0.0%
1156 Rcpt Svcs	3,438.8	3,829.5	3,829.5	3,829.5	3,874.9	45.4	1.2%
1166 Vessel Com	3,893.5	1,150.8	1,150.8	1,150.8	1,159.7	8.9	0.8%
1205 Ocn Rngr	0.0	4,038.2	4,038.2	4,038.2	4,041.1	2.9	0.1%
<b>Totals:</b>							
General Funds	18,290.3	18,888.7	19,002.4	19,002.4	19,140.5	138.1	0.7%
Federal Funds	16,414.6	21,394.6	21,396.8	21,396.8	21,497.6	100.8	0.5%
Other Funds	30,219.3	33,085.7	33,086.8	33,086.8	33,496.9	410.1	1.2%